

F. BUDGET FORM

Organization name: Operation Link Up		
Organization's total annual budget: \$ 356,565.00		
Name of Program: Mentoring Program for Teens		
INCOME	Total Program Budget Income (Include the \$ amount requesting from the Sisters of Charity)	Also, include the \$ amount requesting from the Sisters of Charity in this column.
Sisters of Charity Foundation of Canton	\$ 28,250.00	\$ 28,250.00
Client fees <i>(if applicable)</i>		
Foundations <i>(if applicable)</i>	10,000.00	
Fundraising events and products <i>(if applicable)</i>	1,000.00	
Individual donations <i>(if applicable)</i>		
Government grants		
United Way		
Other <i>(please list)</i>		
A. TOTAL	\$ 39,250.00	\$ 28,250.00
EXPENSES	Total Program Budget Expenses	Please list the portion of each line item that you are requesting from the Sisters of Charity Foundation in this column
1. Salaries and wages	\$ 25,000.00	\$ 25,000.00
2. Payroll taxes and benefits	3,250.00	3,250.00
3. Contract services/professional fees	4,000.00	
4. Supplies, printing, postage	1,000.00	
5. Rent/utilities	3,000.00	
6. Travel/related expenses	1,000.00	
7. Other <i>(please list)</i>		
Recruitment advertising	1,000.00	
Incentives	1,000.00	
B. TOTAL	\$ 39,250.00	\$ 28,250.00
NET (A. minus B.)	\$ -	\$ -

Sample